

DEL REY OAKS ANNUAL PROGRAM COMPLIANCE REPORT

The Annual Program Compliance Report should, at a minimum, describe the efforts of the local jurisdiction to comply with the policies of Measure X over the reporting period. The report should include a narrative of how the jurisdiction spent Measure X funds on local projects including the project title; brief description; discussion of the project benefits; and before and after pictures. A balance sheet should also be included with the report detailing the receipt and expenditure of Measure X funds, as shown in the example below.

CITYOF DEL REY OAKS/MONTEREY COUNTY - YEAR 2018 BALANCE SHEET

REVENUES	
Carryover from Previous Year	0
Measure X Revenues	\$67,453.00
Earning on Interest	0
TOTAL REVENUES:	\$67,453.00
EXPENDITURES	0
(Listing of Program Expenditures)	
TOTAL EXPENDITURES:	0
FUND BALANCE, END OF PERIOD:	\$67,453.00

As attachments to the Annual Program Compliance Report, the jurisdiction should include the following additional reports:

ATTACHMENT 1: Independent Audit of Financial Statements for Measure X Funds, Prior Fiscal Year

ATTACHMENT 2: Five-Year Capital Improvement Program

ATTACHMENT 3: Pavement Management Program Report

ATTACHMENT 4: Maintenance of Effort Report

ATTACHMENT 1

INDEPENDENT AUDIT OF FINANCIAL STATEMENTS

The City is waiting for the Independent Audit of Financial Statements. As soon as it arrives, we will forward to TAMC.

CITY of Del Rey Oaks
MEASURE X FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM
FOR YEARS 2017-2023

YEAR 1

Project	Description & Phase	Total Cost	Measure X	PCI
Street Reconstruction	Reconstruction of cul-du-sacs along Portola. Design completed, this is construction.	1.2 Million	Loan against future Measure X	Unknown
Totals:				

YEAR 2

Project	Description & Phase	Total Cost	Measure X	PCI
Street Slurry	Slurry City streets phase 2 Design and construction	200,000	100,000	Unknown
Totals:				

YEAR 3

Project	Description & Phase	Total Cost	Measure X	PCI
Street Slurry	Slurry City streets phase 3 Design and construction	100,000	50,000	Unknown
Totals:				

YEAR 4

Project	Description & Phase	Total Cost	Measure X	PCI
Street Slurry	Slurry City streets phase 4 Design and construction	100,000	50,000	Unknown
Totals:				

YEAR 5

Project	Description & Phase	Total Cost	Measure X	PCI
Street Slurry	Slurry City streets phase 5 Design and construction	100,000	50,000	Unknown
Totals:				

DEFINITIONS OF REQUESTED INFORMATION:

1. Project: The title of the project to receive Measure X funding.
2. Description & Phase: A general description of the project and the phase (e.g. Environmental; Design; Right-of-Way; or Construction) that will be funded in the given year.
3. Total Cost: The total cost of the project.
4. Measure X: The amount of Measure X funding that will be expended on the project.
5. PCI: The Pavement Condition Index for the roadway, from the local jurisdiction's Pavement Management Program.

PAVEMENT MANAGEMENT PROGRAM REQUIREMENTS

The approved ordinance for the Transportation Safety & Investment Plan (Measure X) outlines the requirements for the use of local road maintenance, pothole repair and safety funds. It includes a requirement for each jurisdiction to have a pavement management program. "Each city and the County of Monterey shall develop, or participate in the development of by TAMC, a pavement management program. They shall submit regular reports on the conditions of their streets, to ensure timely repairs and keep the public informed. Development of the pavement management program by TAMC is eligible to be funded out of this program prior to distribution of funds to the cities and the County."

SYSTEM REQUIREMENTS: In order to receive Measure X funds, the cities and the County shall utilize a pavement management program (PMP) and submit regular reports on the conditions of their streets, to ensure timely repairs and keep the public informed. The pavement management program should utilize an approved software-based tool for analyzing pavement conditions and reports findings on rehabilitation/maintenance strategies based on funding levels. The pavement management program used by the jurisdiction must contain, at a minimum, the following features:

- Store the inventory all roadways within a jurisdiction (in a compatible database with other jurisdictions).
- Assess the condition of the roadways (based on seven distresses and three severity levels).
- Provide the current Pavement Condition Index (PCI) for the roadways (as per ASTM D6433)
- Identify all pavement sections needing maintenance, rehabilitation, or replacement.
- Calculate budget needs for maintenance, rehabilitation or replacement of deficient pavement sections (for the current year and the next three years at various overall condition levels).
- Develop maintenance strategies for the most cost effective level of maintenance or repair appropriate at the time of the inspection.
- Generate pavement management program reports (in various formats).

All jurisdictions must implement and maintain an approved Pavement Management Program ("StreetSaver" or equivalent). The "StreetSaver" Pavement Management Program developed by Metropolitan Transportation Commission (MTC) is the most utilized program in the Bay Area and would be an excellent program for this region as well. The use of the "StreetSaver" Pavement Management Program is recommended (but not required) since it would allow good compatibility between local jurisdictions and also provide regional benefits. Jurisdictions may elect to use an alternative pavement management program provided it meets the above listed minimum requirements and receives written approval from TAMC.

The Agency will assist with the development of an overall pavement management implementation plan for this region with the participation and coordination of all the cities and the county. The Agency recommends the development of a regional system to benefit from a coordinated system. The regional system would be developed collaboratively between local jurisdictions. In order to have a regional database, it is recommended that all agencies utilize a

common pavement management program. This would allow compilation of information on a regional basis. It would also create opportunities for interagency coordination and to guide regional transportation investments and planning.

UPDATE REQUIREMENTS: The jurisdictions must complete the following updates:

- Review and update the pavement information for all roads every two years.
- Pavement conditions must be re-inspected every three years for arterials and collectors.
- Pavement conditions must be re-inspected every six years for residential streets and local/rural roads, unless otherwise approved by TAMC. Pavement condition surveys may be done by either automated or manual inspections, and may be done either individually or in conjunction with another agency. A percentage of the network can be scheduled each year so that the entire network is updated on a regular cycle.

REPORT REQUIREMENTS: All jurisdictions shall submit an annual Pavement Management Program Report Letter to TAMC no later than December 31 of each year the Measure X tax is in effect using the approved report letter format. It shall include all the highlighted information and shall be on local agency letterhead (see attached template).

All jurisdictions shall also participate in the biennial pavement needs survey conducted for the California Statewide Local Streets and Roads Needs Assessment and provide the requested roadway data for their jurisdiction.

Date: December 20, 2018

To: Todd Muck
Deputy Executive Director
Transportation Agency for Monterey County
55-B Plaza Circle
Salinas, CA 93901

Re: Pavement Management Program Annual Report Letter

The City of Del Rey Oaks of Monterey County confirms that it has a Pavement Management Program that conforms to the criteria established by the Transportation Agency for Monterey County and included in the Measure X Agreement with the Local Agency. An approved Pavement Management Program must be in place to be eligible for Measure X funds.

The Pavement Management Program utilizes a software system developed by:

 X Metropolitan Transportation Commission StreetSaver,
_____ Other _____

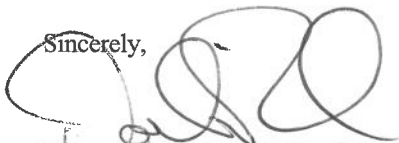
- Inventory of all existing pavements under the local agency jurisdiction:
 - Centerline miles: 9.6
 - Total lane miles (or equivalent units): 20.5
 - The last update of the inventory was completed on: 6/2018
- Average Pavement Condition Index (PCI) 74
- Identification of sections of roadways brought up to acceptable PCI levels for the current year:

<u>Slurry Seal</u>	<u>PCI</u>
Angelus Way - East End to West End	72 avg
Rosita Rd - Angelus Way to Cul-de-Sac	65 avg
Paloma Rd. - Rosita Rd. to upper Rosita Rd.	53 avg
Via Verde - Paloma Rd. to Los Encinas Dr.	64 avg
Access Rd. - Via Verde to Canyon Del Rey	42
Alta Circle - Los Encinos Dr. to Cul-de-Sac	49
Chiquito Way - Rosita Rd. to Paloma Rd.	49
Durbin Way - Paloma Rd. to Via Verde	50
Portola Dr. - Quendale Ave. to Saucito Ave.	68
Quendale Ave. - Portola Dr. to Carlton Dr.	76
Saucito Ave. - near Work & near Carlton	49
Del Rey Park - Parking Lot	42
<u>Asphalt Concrete Overlay</u>	<u>PCI</u>
Carlton Dr. (ESTATES)	26

- Amount spent to rehabilitate or replace deficient sections for the current year: \$255,161.45

You may direct any questions regarding the system to Sherman Low at 831-624-2110, Neill Engineers, Corp.

Sincerely,



City Manager, Dino Pick

**CITY of Del Rey Oaks
THREE-YEAR MAINTENANCE OF EFFORT REPORT
FOR YEARS 2010 – 2013**

Year 1

Fund Source	Amount	Year
General Fund	50,083	2010-11
Total Expended on Transportation		

Year 2

Fund Source	Amount	Year
General Fund	(3,660)	2011-2012
Total Expended on Transportation		

Year 3

Fund Source	Amount	Year
General Fund	5,000	2012-13
Total Expended on Transportation		

Three-Year Average of Transportation Expenditures:

\$ \$17,141.00

I, the undersigned, certify that the above information is true and correct to the best of my knowledge.



City Manager

**CITY of Del Rey Oaks
THREE-YEAR MAINTENANCE OF EFFORT REPORT
FOR YEARS 2015-2017**

Year 1

Fund Source	Amount	Year
General Fund	14,819	2014-15
Total Expended on Transportation	14,819	

Year 2

Fund Source	Amount	Year
General Fund	0	2015-16
Total Expended on Transportation	145,946	

Year 3

Fund Source	Amount	Year
General Fund	61,043	2016-17
Total Expended on Transportation	140,407	

Three-Year Average of Transportation Expenditures:

\$ \$25,287

Total expenditures from the general fund for street and highway purposes for the fiscal year ended June 30, 2018 was \$61,043.00. The City was in compliance with the Maintenance of Effort requirement of the Measure X Master Programs Funding Agreement between the City Name and the Transportation Agency for Monterey County.

I, the undersigned, certify that the above information is true and correct to the best of my knowledge.



City Manager