

Direct Programs

	FY 19/20
Rail-Commuter Rail Extension	\$16,947,173
Rail Network Integration Study	\$200,000
Rail Leases-Salinas	\$15,000
FSP towing contracts	\$419,743
SAFE	\$125,000
SAFE - ADA Compliance	\$42,207
SAFE-511/Rideshare	\$44,000
Traffic Counts	\$30,000
RTP/EIR update shared	\$0
Legislative Advocates	\$115,000
Public Outreach Program	\$81,000
Complete Streets Project Impementation	\$510,000
SR 156 Project Management	\$0
Marina & Seaside-Safe Routes to School	\$74,768
Regional Conservation Investment Strategy	\$181,732
FORA & ROW Property Expenses	\$117,000
Bike-bike/ped events	\$27,500
Reg Impact Fee Study	\$0
Triennial Audit	\$40,000
Measure X-Projects/Programs	\$1,271,678
Measure X-Other Direct Costs	\$19,000
CT-Payment	\$82,186
Project Development & Grant Implementation	\$50,000
Leadership Training	\$25,000
TOTAL Direct Program	\$20,417,987