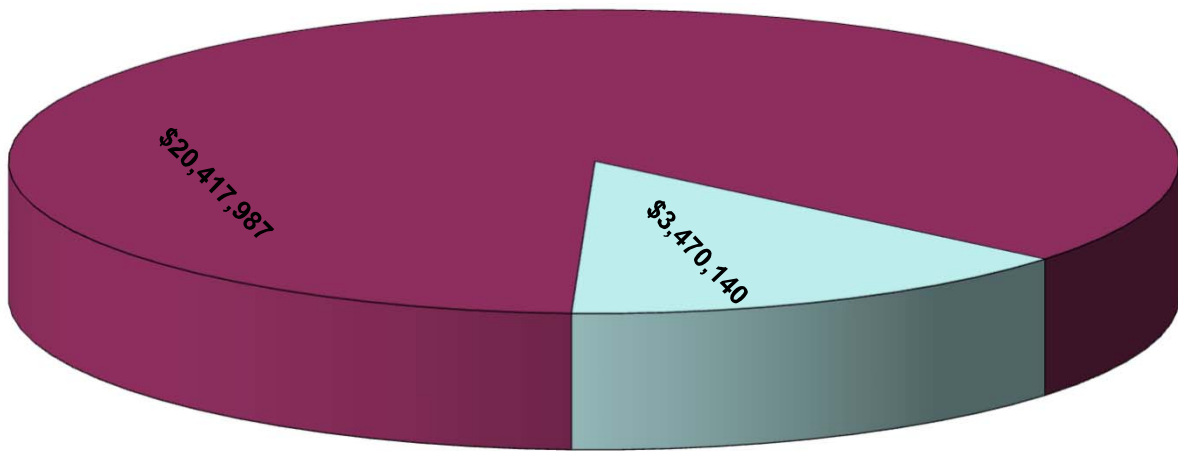


TOTAL REVENUE & EXPENDITURES

SOURCE OF REVENUE/EXPENDITURE	FY 19/20
Operating Revenue	\$3,470,140
Direct Program Revenue	\$20,417,987
TOTAL REVENUE	\$23,888,127
Operating Expenditures	\$3,470,140
Direct Program Expenditures	\$20,417,987
TOTAL EXPENDITURES	\$23,888,127
REVENUE MINUS EXPENDITURES	\$0

FY 19/20 Revenue and Expenditures



- Operating Revenue
- Direct Program Revenue