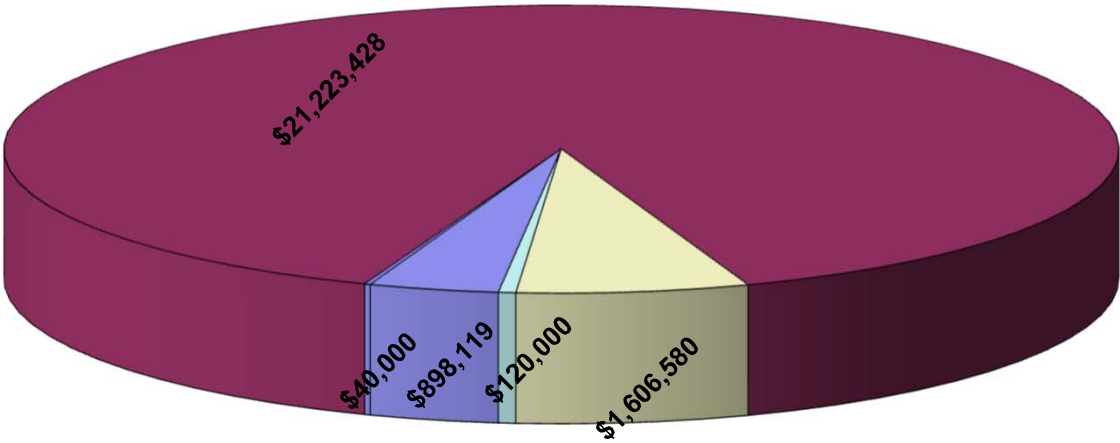


<b>TOTAL REVENUE BY SOURCE</b>	
<b>SOURCE OF REVENUE</b>	<b>FY 19/20</b>
Federal Grants	\$40,000
State Grants	\$21,223,428
Local Contributions	\$1,606,580
Other (RSTP)	\$120,000
Reserves	\$898,119
<b>TOTAL REVENUE</b>	<b>\$23,888,127</b>

**FY 19/20 Total Revenue by Source**



- Federal Grants
- State Grants
- Local Contributions
- Other (RSTP)
- Reserves

