

**THE CITY OF SEASIDE  
ANNUAL PROGRAM COMPLIANCE REPORT**

The actions performed by City staff in fiscal year (FY) 17/18 were in preparation of the Arterial and Collector Resurfacing Project, which is anticipated to span multiple years and will have phased Construction Bid Packages. The Pavement Management Program was updated utilizing StreetSaver, and a list of roadways recommended for treatment was generated utilizing the updated Decision Tree Matrix and Budgetary scenarios outlined within the program. Following the preliminary roadway selection, the City assessed the roadways selected and revised the list as necessary to meet the needs of the community. City Council held study sessions on the Pavement Management Program, and the roadways preliminarily selected for treatment, on April 9, 2018, June 7, 2018 and July 10, 2018. Based on Council direction to focus on upgrading major streets, staff developed preferred treatment scenarios identifying the City’s ability to improve the condition of the citywide roadway network with the use of Measure X funds.

The City issued a Request for Proposal (RFP) on July 23, 2018 for professional engineering services for the preparation of design and construction bid documents, construction inspection and testing, and overall construction management services for resurfacing and rehabilitation of the roadways selected for treatment. The City will look to award the project and begin design in the Fiscal Year (FY) 2018/19.

The City is currently working on the Independent Audit of Financial Statements for Measure X Funds, Attachment 1, which will be submitted at a later date once it has been completed.

The revenue earned in FY17/18 will be carried over to the FY18/19.

**CITY OF SEASIDE - FISCAL YEAR UNAUDITED 2017/18 BALANCE SHEET**

<b>REVENUES</b>	
Carryover from Previous Year	\$ 0
Measure X Revenues	\$ 928,969.59
Earning on Interest	\$ 0
<b>TOTAL REVENUES:</b>	<b>\$ 928,969.59</b>
<b>EXPENDITURES</b>	
Traffic Signal Maintenance (#210-8210-2077)	\$83,234.00
<b>TOTAL EXPENDITURES:</b>	<b>\$83,234.00</b>
<b>FUND BALANCE, END OF PERIOD:</b>	<b>\$ 845,735.59</b>

The following Attachments are included in the Annual Program Compliance Report:

- ATTACHMENT 1: Five-Year Capital Improvement Program
- ATTACHMENT 2: Pavement Management Program Report
- ATTACHMENT 3: Maintenance of Effort Report

The Independent Audit of Financial Statements for Measure X Funds, will be submitted at a later date.

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**CITY of SEASIDE** Attachment 1  
**MEASURE X FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM**  
**FOR FISCAL YEARS 2018/19 – 2022/23**

**YEAR 1 (FY18/19)**

<b>Project</b>	<b>Description &amp; Phase</b>	<b>Total Cost</b>	<b>Measure X</b>	<b>PCI</b>
<b>Arterial and Collector Resurfacing Project</b>	Design and Phase 1 Construction: Overlay, Reconstruction, and Surface Seal of Various Arterials and Collectors within the City	\$1,854,816	\$1,286,536	<50
<b>Bike Safe Grates</b>	Fabrication of the Bike Safe Grates	\$426,000	\$426,000	n/a
<b>Totals:</b>		<b>\$2,280,816</b>	<b>\$1,712,536</b>	

**YEAR 2 (FY19/20)**

<b>Project</b>	<b>Description &amp; Phase</b>	<b>Total Cost</b>	<b>Measure X</b>	<b>PCI</b>
<b>Bike Safe Grates</b>	Construction and Installation of Bike Safe Grates	\$200,000	\$200,000	n/a
<b>Arterial and Collector Resurfacing Project</b>	Phase 2 – Construction: Overlay, Reconstruction, and Surface Seal of Various Arterials and Collectors within the City	\$3,637,302	\$3,135,378	<50
<b>Totals:</b>		<b>\$3,837,302</b>	<b>\$3,335,378</b>	

**YEAR 3 (FY20/21)**

<b>Project</b>	<b>Description &amp; Phase</b>	<b>Total Cost</b>	<b>Measure X</b>	<b>PCI</b>
<b>Arterial and Collector Resurfacing Project</b>	Phase 3 – Construction: Overlay, Reconstruction, and Surface Seal of Various Arterials and Collectors within the City	\$6,138,198	\$6,138,198	<50
<b>Totals:</b>		<b>\$6,138,198</b>	<b>\$6,138,198</b>	

**YEAR 4 (FY21/22)**

<b>Project</b>	<b>Description &amp; Phase</b>	<b>Total Cost</b>	<b>Measure X</b>	<b>PCI</b>
<b>Arterial and Collector Resurfacing Project</b>	Phase 4 – Construction: Overlay, Reconstruction, and Surface Seal of Various Arterials and Collectors within the City	\$940,857	\$312,994	<50
<b>Totals:</b>		<b>\$940,857</b>	<b>\$312,994</b>	

**CITY of SEASIDE**  
**MEASURE X FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM**  
**FOR YEARS 2018 – 2022**

**YEAR 5 (FY22/23)**

<b>Project</b>	<b>Description &amp; Phase</b>	<b>Total Cost</b>	<b>Measure X</b>	<b>PCI</b>
<b>Residential Streets</b>	Phase 1 – Remove & Replace Failed Road Sections on Residential Streets	\$300,000	\$300,000	<60
<b>Totals:</b>		<b>\$300,000</b>	<b>\$300,000</b>	

**DEFINITIONS OF REQUESTED INFORMATION:**

1. Project: The title of the project to receive Measure X funding.
2. Description & Phase: A general description of the project and the phase (e.g. Environmental; Design; Right-of-Way; or Construction) that will be funded in the given year.
3. Total Cost: The total cost of the project.
4. Measure X: The amount of Measure X funding that will be expended on the project.
5. PCI: The Pavement Condition Index for the roadway, from the local jurisdiction’s Pavement Management Program.

**CITY OF SEASIDE**

440 Harcourt Avenue  
Seaside, CA 93955

Telephone (831) 899-6700  
FAX (831) 899-6227

Date: November 7, 2018

To: Todd Muck  
Deputy Executive Director  
Transportation Agency for Monterey County  
55-B Plaza Circle  
Salinas, CA 93901

Re: Pavement Management Program Annual Report Letter

The City of Seaside confirms that it has a Pavement Management Program that conforms to the criteria established by the Transportation Agency for Monterey County and included in the Measure X Agreement with the Local Agency. An approved Pavement Management Program must be in place to be eligible for Measure X funds.

The Pavement Management Program utilizes a software system developed by:

Metropolitan Transportation Commission StreetSaver, version 9.0.0  
 Other : \_\_\_\_\_

The system was updated by NCE and contains, at a minimum, the following elements:

- Inventory of all existing pavements under the local agency jurisdiction:

Centerline miles:	<u>76.04 miles</u>
Total lane miles (or equivalent units):	<u>147.59 miles</u>
The last update of the inventory was completed on:	<u>March 2018</u>

- Pavement Condition Index (PCI) 63
- Identification of sections of pavement needing maintenance, rehabilitation, or replacement.

Total lane miles (or equivalent units)	<u>70 miles</u>
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- Estimated budget needs to rehabilitate or replace deficient sections for the current year and the next three years:

\$61,400,000 (Unconstrained Needs)

You may direct any questions regarding the system to Misty Bradshaw at (831) 899-6886, [mbradshaw@ci.seaside.ca.us](mailto:mbradshaw@ci.seaside.ca.us) or myself at (831) 899-6884.

Sincerely,

Rick Riedl, Public Works Director / City Engineer

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**CITY of SEASIDE  
THREE-YEAR MAINTENANCE OF EFFORT REPORT  
FOR YEARS 2014 – 2017**

**Year 1**

<b>Fund Source</b>	<b>Amount</b>	<b>Year</b>
<b>General Fund</b>	\$656,888	2014/2015
<b>Total Expended on Transportation</b>		

**Year 2**

<b>Fund Source</b>	<b>Amount</b>	<b>Year</b>
<b>General Fund</b>	\$476,040	2015/2016
<b>Total Expended on Transportation</b>		

**Year 3**

<b>Fund Source</b>	<b>Amount</b>	<b>Year</b>
<b>General Fund</b>	\$653,790	2016/2017
<b>Total Expended on Transportation</b>		

**Three-Year Average of Transportation Expenditures:****\$595,573**

I, the undersigned, certify that the above information is true and correct to the best of my knowledge.

  
Craig Malin, City Manager  
City of Seaside