TECHNICAL ADVISORY COMMITTEE
Thursday, August 6, 2020
**9:30 AM**

REMOTE CONFERENCING ONLY
There will be NO physical location of the meeting.
Please see all the special meeting instructions at the end of this agenda

Join meeting online at:
https://us02web.zoom.us/j/950428194?pwd=T0N6RkZXWmN3UDAwTEZp9iVTlzQT09
OR
By teleconference at: +1 669 900 6833
Meeting ID: 950 428 194
Password: 185498

Any person who has a question concerning an item on this agenda may call the Agency Secretary to make inquiry concerning the nature of the item described on the agenda.

1. ROLL CALL

Call to order and self-introductions. According to Transportation Agency and Committee bylaws, Committee membership consists of representatives from the Transportation Agency voting and ex-officio members, and other agencies that may be appointed by the Transportation Agency. Currently the Committee membership includes representatives from 12 Cities, the County, MST, Caltrans, City of Watsonville, the Air District, and AMBAG, for a total of 18 members. Five members of the Technical Advisory Committee, representing voting members of the Transportation Agency Board of Directors, constitute a quorum for transaction of the business of the committee. If you are unable to attend, please contact the Committee coordinator. Your courtesy to the other members to assure a quorum is appreciated.

2. PUBLIC COMMENTS
Any member of the public may address the Committee on any item not on the agenda but within the jurisdiction of the Committee. Under this item, each member of the public is allowed three minutes to address concerns. Comments in items on this agenda may be given when that agenda item is discussed. Persons who wish to address the Committee for public comment or on an item on the agenda are encouraged to submit comments in writing to Maria at maria@tamcmonterey.org by 5:00 pm the Tuesday before the meeting, and such comments will be distributed to the Committee before the meeting.

3. BEGINNING OF CONSENT AGENDA

Approve the staff recommendations for items listed below by majority vote with one motion. Any member may pull an item off the Consent Agenda to be moved to the end of the CONSENT AGENDA for discussion and action.

3.1 APPROVE the draft Technical Advisory Committee Minutes for June 4, 2020.

- Zeller

END OF CONSENT AGENDA

4. RECEIVE an update on the development of the 2045 Metropolitan Transportation Plan/Sustainable Communities Strategy (2045 Plan) and 2022 Regional Growth Forecast.

- Heather Adamson (AMBAG)

_Federal and state law requires that AMBAG prepare a long-range transportation plan every four years. That plan includes policies, projects and financial information consistent with the Regional Transportation Plans prepared by each of the countywide transportation planning agencies._

5. RECOMMEND the Transportation Agency Board of Directors program $10.547 million of Regional Surface Transportation Program funds for the 2020 Competitive Grants Program of Projects.

- Zeller

_The Transportation Agency Board approved releasing a call for projects for a new cycle of competitive grants at its March 2020 meeting. The grant applications were due June 1, 2020. Agency staff established an ad hoc committee of Bicycle & Pedestrian Facilities Advisory and Technical Advisory Committee members to review and rank the applications and provide funding recommendations. That list of recommended projects is provided in this staff report._
6. ANNOUNCEMENTS
7. ADJOURN
Next Committee meeting will be on
Thursday, September 3, 2020 at 9:30 a.m.

REMINDER: If you have any items for the next Committee Agenda, please submit them to:
Transportation Agency for Monterey County; Attn: Rich Deal; 55-B Plaza Circle, Salinas, CA 93901, email: rich@tamcmonterey.org

The Committee Agenda will be prepared by Agency staff and will close at noon nine (9) working days before the regular meeting. Any member may request in writing an item to appear on the agenda. The request shall be made by the agenda deadline and any supporting papers must be furnished by that time or be readily available.

Important Meeting Information

Remote Meetings: On March 12, 2020, Governor Newsom issued Executive Order N-25-20, which enhances State and Local Governments ability to respond to COVID-19 Pandemic based on Guidance for Gatherings issued by the California Department of Public Health. The Executive Order specifically allows local legislative bodies to hold meetings via teleconference and to make meetings accessible electronically, in order to protect public health. The public is strongly encouraged to use the Zoom app for best reception. Prior to the meeting, participants should download the Zoom app at: https://zoom.us/download. A link to simplified instruction for the use of the Zoom app is: https://blog.zoom.us/wordpress/2018/07/03/video-communications-best-practice-guide/.

Remote Meeting Public Comment: Due to current circumstances, there may be limited opportunity to provide verbal comments during the meeting. Persons who wish to address the Committee for public comment or on an item on the agenda are encouraged to submit comments in writing to maria@tamcmonterey.org by 5:00pm the Tuesday before the meeting. Such comments will be distributed to the Committee before the meeting. Members of the public participating by Zoom are instructed to be on mute during the proceedings and to speak only when public comment is allowed, after requesting and receiving recognition from the Chair.

Agenda Packet and Documents: Any person who has a question concerning an item on this agenda may call or email the Agency office to make inquiry concerning the nature of the item described on the agenda. Complete agenda packets are on display online at the Transportation Agency for Monterey County website. Documents relating to an item on the open session that are distributed to the Committee less than 72 hours prior to the meeting shall be available for public review at the Agency website. Agency contact
Agenda Items: The agenda will be prepared by Agency staff and will close at noon nine (9) working days before the regular meeting. Any member of the Committee may request in writing an item to appear on the agenda. The request shall be made by the agenda deadline and any supporting papers must be furnished by that time or be readily available.

Alternative Agenda Format and Auxiliary Aids: If requested, the agenda shall be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 USC Sec. 12132), and the federal rules and regulations adopted in implementation thereof. Individuals requesting a disability-related modification or accommodation, including auxiliary aids or services, may contact Transportation Agency staff at 831-775-0903. Auxiliary aids or services include wheelchair accessible facilities, sign language interpreters, Spanish language interpreters, and printed materials in large print, Braille or on disk. These requests may be made by a person with a disability who requires a modification or accommodation in order to participate in the public meeting and should be made at least 72 hours before the meeting. All reasonable efforts will be made to accommodate the request.

CORRESPONDENCE, MEDIA CLIPPINGS, and REPORTS - No items this month
Memorandum

To: Technical Advisory Committee
From: Michael Zeller, Principal Transportation Planner
Meeting Date: August 6, 2020
Subject: Draft Technical Advisory Committee Minutes - June 4, 2020

RECOMMENDED ACTION:
APPROVE the draft Technical Advisory Committee Minutes for June 4, 2020.

ATTACHMENTS:

☐ DRAFT TAC Minutes for June 4, 2020
## TECHNICAL ADVISORY COMMITTEE MINUTES

Meeting Held At  
Transportation Agency for Monterey County  
Conference Room 55-B Plaza Circle, Salinas

### Draft Minutes of Thursday, June 4, 2020

<table>
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<th>COMMITTEE MEMBERS</th>
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1. **ROLL CALL**

Chair Andrew Easterling, City of Salinas, called the meeting to order at 9:31 am. Introductions were made and a quorum was established.

1.1 **ADDITIONS OR CORRECTIONS TO AGENDA**

None.

2. **PUBLIC COMMENTS**

None

3. **BEGINNING OF CONSENT AGENDA**

**M / S / C: McMinn / Gho / unanimous**

Ayes: Dobbins, Easterling, Gho, Gomez, Harary, Hurtado, Ishii, Llantero, McMinn, Pike, Renny

No: None

Abstain: None

3.1 **APPROVE** the minutes of the Technical Advisory Committee meeting of May 7, 2020.

**END OF CONSENT AGENDA**
4. MEASURE X MAINTENANCE OF EFFORT – TEMPORARY MODIFICATION

Michael Zeller, Principal Transportation Planner, requested feedback from the Committee on potential options to temporarily modify the Measure X Maintenance of Effort requirement in response to COVID-19.

Mr. Zeller presented that The purpose of the Maintenance of Effort requirement is to assure that no funds previously used for transportation are shifted to other uses and then back-filled with Measure X monies - the so-called "bait and switch." The Measure X implementing ordinance was recently amended to revise the maintenance of effort calculation from a rolling three-year average to the higher of a jurisdiction’s Senate Bill 1 Maintenance of Effort amount or the amount of general fund expenditures on transportation in the 2016/17 fiscal year, adjusted annually for inflation.

With the State of Emergency, planned local transportation projects may not be moving forward, and jurisdictions may be diverting local funds for emergency relief or public health projects. To address this, Agency staff is reviewing potential temporary modifications to the Measure X Maintenance of Effort requirement. Given the severity of some jurisdictions’ budget shortfalls, one option could be to temporarily suspend the maintenance of effort requirement for fiscal year 2019/20. Another option could be to allow for a percentage reduction from a jurisdiction’s maintenance of effort amount. The California League of Cities recently requested that the Senate Bill 1 Road Maintenance and Rehabilitation Act Maintenance of Effort be reduced by 25 percent to account for the reduction in spending during the fourth quarter of the fiscal year, as a result of the State of Emergency.

Randy Ishii, County of Monterey, commented that the County is working towards delivering its projects, but we understand that other jurisdictions may be having issues. The County does not see a need to defer projects yet, and we support a temporary suspension for this year only.

Brian McMinn, City of Marina, commented that they are looking at numbers but do not have a degree of clarity yet as to how the downturn in revenues will impact their projects. The revenue shortfalls are not affecting everyone equally. Approving a temporary suspension would allow jurisdictions to keep spending if they are able to and provide relief to those who cannot.

Robert Harary, City of Carmel, commented that they are in dire straits. The Carmel City Council defunded all projects for this year and next. The City does not recommend an ordinance amendment if its only Carmel, although suspending Measure X disbursements until you are caught up on your Maintenance of Effort makes sense. It could be 2 to 4 years for Carmel to catch-up.
Leslie Llantero, City of Seaside, commented that the city bonded for our projects and that they would like to move forward with the current maintenance of effort or perhaps a 25% reduction.

Andrea Renny, City of Monterey, commented that they city would like to be less restrictive, and allow for a reduction of the maintenance of effort since the city has had people laid off and projects defunded.

Dan Gho, City of Pacific Grove, commented that they city relies on tourists and they are not coming. But Public Works staff has lobbied their council to try to meet our maintenance of effort, and they’ve approved the budget as of now. My concern is that if we suspend the requirement, the council may cancel projects and reallocate funding.

Andrew Easterling, City of Salinas, commented that the city will have some trouble meeting the maintenance of effort this year, and supports a temporary suspension or reduction.

Tony Nisich, City of Greenfield, asked if TAMC staff will be sending out a survey to the city managers to find out what the impacts are so you have that data? Todd Muck responded that it makes sense as a next step.

Norm Groot, Monterey County Farm Bureau and Measure X Citizens Oversight Committee Member, commented that the Oversight Committee will need data from the jurisdictions to be able to justify making a change. If any change is approved, it needs to be for one year and then reevaluated. We also need to consider public perception about the wise use of tax dollars and that cities are delivering on the Measure X projects.

5. CENTRAL COAST HIGHWAY 1 ELKHORN SLOUGH RESILIENCY STUDY

Will Conden, AMBAG, presented that the transportation corridors through Elkhorn Slough will face significant challenges under conditions of climate change and sea level rise. The draft Central Coast Highway 1 Elkhorn Slough Resiliency Study provides a comprehensive assessment of the threats and options available to respond to those threats including the transportation, environmental and economic dimensions.

The study presents a detailed understanding of the risks and options for adaptation in this critical stretch of Highway 1 and the railway corridor, as well as an adaptation management strategy to ensure updated scientific information is integrated into the project planning process. The eight-mile stretch of Highway 1 near Elkhorn Slough is already constrained and will be increasingly impacted by coastal storm flooding and sea level rise.

The study emphasizes the importance of planning for Highway 1 and railway adaptation in the early to mid-2030s and implementing a course of action well before sea levels are
predicted to follow the exponential part of the curve in mid-to late-21st century. The no action scenario would result in widespread loss of habitat and biodiversity through the slough and worsen an existing transportation function problem, to the detriment of the community, region, and visitors to Monterey Bay.

John Olejnik, Caltrans D5, commented that he was glad to see four-lane widening was included and that you would see positive benefits from it.

Robert Harary, City of Carmel, asked to what extent did the railway participate in the study? Will Conden responded that we reached out to them but received no response. Todd Muck commented that Christina Watson, our rail planner, was involved in the study for regional rail.

Patrick Dobbins, City of Gonzales, asked if there was any coordination with the Coastal Commission? Will Conden responded that yes, they were involved in the steering committee and we worked with them to address concerns.

6. **ANNOUNCEMENTS**

Michelle Overmeyer, Monterey-Salinas Transit, announced that MST are still operating limited service right now, encouraging people to enter through rear doors and not collecting fare box. Increasing frequency in mid-July and starting to install barriers for the drivers when fare collection starts again. Also, please coordinate with MST if your city is promoting outdoor events and there are road closures.

Christina Watson, Principal Transportation Planner, announced that TAMC published a public survey for the rail network integration survey, and that a link to the survey will be sent out to the committee.

7. **ADJOURN**

The meeting was adjourned at 10:23 am.
Agenda Item 4.

TRANSPORTATION AGENCY FOR MONTEREY COUNTY

Memorandum

To: Technical Advisory Committee
From: Michael Zeller, Principal Transportation Planner
Meeting Date: August 6, 2020
Subject: 2045 Metropolitan Transportation Plan / Sustainable Communities Strategy & 2022 Regional Growth Forecast

RECOMMENDED ACTION:
RECEIVE an update on the development of the 2045 Metropolitan Transportation Plan/Sustainable Communities Strategy (2045 Plan) and 2022 Regional Growth Forecast.

SUMMARY:
Federal and state law requires that AMBAG prepare a long-range transportation plan every four years. That plan includes policies, projects and financial information consistent with the Regional Transportation Plans prepared by each of the countywide transportation planning agencies.

FINANCIAL IMPACT:
There is no direct financial impact to the Transportation Agency in receiving this update; however TAMC's 2022 Regional Transportation Plan is closely linked with AMBAG's Metropolitan Transportation Plan/Sustainable Communities Strategy development. The environmental impact report being prepared by the Association of Monterey Bay Area Governments will cover both plans. The cost is estimated not to exceed $225,000, of which TAMC has committed to pay $60,000.

DISCUSSION:
The Transportation Agency prepares the Regional Transportation Plan every four years, which provides a basis for actions to allocate state and federal funding to transportation projects. The Transportation Agency prepares its plan in coordination with AMBAG, which prepares a Metropolitan Transportation Plan for the three-county Monterey Bay Area in its role as the federal Metropolitan Planning Organization for this region. Transportation investments in the Monterey Bay region that receive state and federal funds or require federal approvals must be consistent with the Plan and included in AMBAG’s Metropolitan Transportation Improvement Program. The Metropolitan Transportation Improvement Program is a four-year program and represents the near-term commitments of the Plan.
Developing a Sustainable Communities Strategy is a newly enacted requirement of a Metropolitan Transportation Plan from Senate Bill 375. The Sustainable Communities Strategy provides linkage between greenhouse gas emissions from automobiles through integrated transportation, land use and environmental planning. As part of the planning process, AMBAG works closely with the cities and counties in the tri-county region to develop a new population, employment and housing growth forecast and land use patterns and strategies based on reasonably available revenues. The Strategy also integrates the transportation network of projects included in each county's Regional Transportation Plan. These documents are prepared in in close coordination with the region’s transit
operators, local jurisdictions, Caltrans, the Monterey Bay Area Resources Board, state and federal resource agencies, local agency formation commissions and other special purpose public agencies.

These regional plans outline the tri-county priorities for meeting future transportation and mobility needs, consistent with the adopted policy goals and objectives, as well as within the constraints of transportation revenues forecast over the 20-year planning horizon of the document. AMBAG's current 2040 Plan is built on a set of integrated policies, strategies and investments to maintain and improve the transportation system to meet the diverse needs of the region through 2040, consistent with those developed within Monterey, Santa Cruz and San Benito County's transportation plans. The new Plan's forecast year will be 2045.

Initial activities for the 2045 Plan were kicked off in April 2019. Activities currently underway are highlighted below.

**2022 Regional Growth Forecast**

The process to update the Regional Growth Forecast is underway. The first step in updating Regional Growth Forecast is establishing the regional numbers. The draft tri-county regional employment, population and housing figures have been accepted by the AMBAG Board of Directors in March 2020. AMBAG then began to disaggregate the forecast numbers to the jurisdiction level. The draft subregional growth forecast was released in July 2020 and will be presented to the AMBAG Board of Directors and the Planning Directors Forum in August 2020. The 2022 Regional Growth Forecast is scheduled to be accepted for planning purposes in Fall 2020. Once the 2022 Regional Growth Forecast has been finalized, AMBAG staff will be reaching out to each local jurisdiction to verify and update each of the traffic analysis zones (TAZs) using the new forecast. This is a crucial step as it will be used for modeling purposes in the Regional Travel Demand Model.

**2045 Metropolitan Transportation Plan/Sustainable Community Strategies and Regional Transportation Plan Performance Measures**

The 2045 Metropolitan Transportation Plan/Sustainable Communities Strategies performance measures (Attachment 1) are used to evaluate each of the policy goals and have been updated with new metrics added. The performance measures in the Regional Transportation Plan are aligned to maintain consistency with the 2045 Plan. Performance measures allow us to quantify regional goals, estimate the impacts of proposed investments, and evaluate progress over time. The AMBAG Board of Directors accepted the updated performance measures for the 2045 Plan in February 2020. The Transportation Agency Board also approved the updated performance metrics for the Regional Transportation Plan at their February 2020 meeting. AMBAG staff is currently developing methodologies to calculate the new measures to be included in the 2045 Plan.

**Environmental Justice Definitions and Thresholds**

Environmental Justice is the fair treatment of people of all races, cultures, and incomes during the development, adoption, implementation, and enforcement of environmental laws, regulations, and policies. The 2045 Plan includes a proposed set of updated environmental justice definitions and thresholds for minority, low income, low mobility, and low community engagement populations (Attachment 2). These draft definitions and thresholds would be used with the aforementioned performance metrics to better identify how the scenarios and projects included in the 2045 Plan will effect these communities. Transportation Agency staff is coordinating with AMBAG and our partner Regional Transportation Planning Agencies in the development of the environmental justice definitions to maintain consistency with the Regional Transportation Plan.

**Transportation Project List**

Transportation Agency staff is working with local jurisdictions and Caltrans, and AMBAG is working with the transit
operators, to update the transportation project list for the 2045 Plan using the TELUS database. Transportation Agency staff has requested that jurisdictions provide any changes to existing 2040 Plan projects, such as changes to cost estimates and project phasing, as well as adding new projects or deleting projects that have been completed.

**2045 Plan Financial Assumptions and Scenario Development**

Transportation Agency staff has been working with AMBAG, the Regional Transportation Planning Agencies of Santa Cruz and San Benito, and the transit agencies to develop financial assumptions for the Metropolitan Transportation Plan and Regional Transportation Plan through 2045. The financial assumptions will guide how much local, state and federal funding will be reasonably available for the transportation investments included in the 2045 Plan. Beginning later this year, scenarios will be developed and evaluated. The scenarios will include various combinations of land use assumptions and various multimodal transportation improvements and investments. The scenarios will be evaluated using the Regional Travel Demand Model.

**Next Steps**

Transportation Agency and AMBAG staff will continue to develop the various components of the 2045 Plan working with the Planning Directors Forum, Technical Advisory Committees, partner agencies and key stakeholders.

**ATTACHMENTS:**

- 2045 Plan - Performance Measures
- 2045 Plan - Environmental Justice
2045 MTP/SCS – Regional Performance Measures
July 2020

Access and Mobility

- Commute Travel Time (minutes)
- Work Trips Within 30 Minutes (percentage)
- Population Within 30 Minutes of Parks (percentage)*
- Population Within 30 Minutes of Healthcare (percentage)*
- Daily Vehicle Delay Per Capita (minutes)*

Economic Vitality

- Population Near High Quality Transit (percentage)*
- Jobs Near High Quality Transit (percentage)
- Daily Truck Delay (hours)
- Income Consumed by Out of Pocket Transportation Costs (percentage)*

Environment

- GHG Reductions (Percent reduction from 2005 baseline)
- Open Space Consumed (acres)
- Farmland Converted (acres)

Healthy Communities

- Growth in Opportunity Areas (percentage)*
- Alternative Transportation Trips (percentage)
- Population Near Bike facilities (percentage)*
- Jobs Near Bike Facilities (percentage)*
- Peak Period Congested Vehicle Miles of Travel (miles)

Social Equity

- Distribution of MTP/SCS Investments (percentage)
  - Low income areas
  - Non low income areas
  - Minority areas
Non minority areas
- Low mobility (zero car households and aged populations)*
- Low community Engagement (linguistic isolation and education attainment)*

- Access to Transit within 1/2 mile (percentage)
  - Low income population
  - Non low income population
  - Minority population
  - Non minority population
  - Low mobility (zero car households and aged populations)*
  - Low community engagement (linguistic isolation and education attainment)*

**System Preservation and Safety**

- Maintain the Transportation System (percentage)
- Fatalities and Injuries per 1,000 VMT
- Annual Projected Bike/Pedestrian Fatalities and Injuries per 1,000 VMT

* Denotes new performance metric

Note: Low income and minority populations definitions will be revised.
2045 MTP/SCS
Environmental Justice Definitions and Thresholds
Draft for Discussion

**Minority**: The definition of minority individual was considered any non white or mixed race person according to the 2015 5-Year American Community Survey (ACS) data. Conversely, a non minority individual was considered any white or non Hispanic person. For the purposes of this analysis, a tract was considered to be predominantly minority if greater than 65% of the total population was non white. This is the same definition used in the adopted 2040 MTP/SCS.

**Low Income**: AMBAG chose to use 200% of the federal poverty level for 2015 as the definition for low income. This reflects the higher cost of living in the AMBAG region. For the purpose of this analysis, a tract was considered predominantly low income if greater than 33% of residing families earned less than 200% of the federal poverty level annually.

**Low Mobility:**

**Aged Population**: Population aged 65 and over that had income below the poverty level are considered low mobility. For this analysis, a tract was considered low mobility if 15% of the population aged 65 and over had income below the poverty level.

**Zero-Car Households**: Households that have zero-vehicle ownership fall into the low mobility category. For this analysis, a tract was considered low mobility if 15% of the households in the tract have zero-car ownership.

**Disability**: Census reports disability in six categories: Hearing difficulty, vision difficulty, cognitive difficulty, ambulatory difficulty, self-care difficulty, and independent living difficulty. For this analysis, all categories of disability are used. Tracts with 11.12% disabled population, or the highest 20% above the regional average, was selected.

**Low Community Engagement:**

**Limited English Proficiency**: Households where English is not the primary language and English is not spoken “very well.” A tract was considered to have low community engagement if 15% of the tract were households where English is not spoken “very well.”
**Educational Attainment:** Population over age 25 who have not earned a high school diploma. A tract was considered to have low community engagement if 15% of the tract is over the age of 25 without a high school diploma.

Note: 2015 American Community Survey (ACS) data was used to analyze the existing conditions for the 2015 base year for use in the 2045 MTP/SCS.
**RECOMMENDED ACTION:**

RECOMMEND the Transportation Agency Board of Directors program $10.547 million of Regional Surface Transportation Program funds for the 2020 Competitive Grants Program of Projects.

**SUMMARY:**

The Transportation Agency Board approved releasing a call for projects for a new cycle of competitive grants at its March 2020 meeting. The grant applications were due June 1, 2020. Agency staff established an ad hoc committee of Bicycle & Pedestrian Facilities Advisory and Technical Advisory Committee members to review and rank the applications and provide funding recommendations. That list of recommended projects is provided in this staff report.

**FINANCIAL IMPACT:**

At their March 25, 2020 meeting, the Transportation Agency Board voted to use $10.11 million of Regional Surface Transportation Program and Transportation Development Act 2% funds from the Transportation Agency's FY 2020/21, 2021/22 and 2022/23 allocation for a new round of competitive grants. Staff is also recommending the deprogramming of $1.45 million from projects awarded in the previous cycle that are completed or not moving forward. Using both sources of funding result in a total fund estimate of $11.56 million.

**DISCUSSION:**

In establishing the Regional Surface Transportation Program Competitive Grants program, the Transportation Agency is seeking to fund projects that advance the goals of the Transportation Agency Board. These include delivering projects of regional significance that improve safety, provide maintenance for existing facilities, or support the development of a multimodal transportation network utilizing the principles of Complete Streets. Fair geographic balance in distributing the funds and the cost effectiveness of the proposed projects are also taken into consideration when awarding grant funds.

The grant application is composed of four sections, each with 25 available points, for a total possible application score of 100 points. The four categories are Project Information & Regional Significance, Complete Streets, Project Readiness & Cost Effectiveness, and Prior Project Delivery Performance. The scoring for the application was designed and approved by the Transportation Agency Board to favor projects that improve regional routes with high traffic volumes, include bicycle and pedestrian facilities and safety enhancements, can be completed within the three year funding window, and support sponsors that are utilizing their Regional Surface Transportation Program fair share allocations and have a history of delivering projects within the three-year funding cycle.
In May 2020, the Technical Advisory and Bicycle & Pedestrian Committees nominated committee members to the grants review committee to review and score the applications:

- Enrique Saavedra, County of Monterey
- Andrew Easterling, City of Salinas
- Patrick Dobbins, City of Gonzales
- Orchid Monroy-Ochoa, Caltrans D5
- Jack Smith, Bicycle and Pedestrian Facilities Committee Chair
- D.L. Johnson, Bicycle and Pedestrian Facilities Committee Member
- Martin Wegenstein, Bicycle and Pedestrian Facilities Committee Member
- Mike Zeller, TAMC Staff

The Transportation Agency received ten completed grant applications, totaling over $27.6 million in requested Regional Surface Transportation Program grant funding. Each application was reviewed and scored by five committee members. The attached summary sheet provides an overview of the projects submitted for consideration, and how the applications were scored by the review committee. After considering the scores and factoring in geographic equity and cost effectiveness, the following projects are recommended by Agency staff for grant funding in ranked order:

- Salinas - Boronda Road Congestion Relief Project - $4,000,000
- Salinas - Bardin Road Safe Routes to School - $1,800,000
- King City - Complete Streets Downtown Streetscape - $950,000
- Monterey - Traffic System, Pedestrian/Bike Upgrades - $1,680,000
- Salinas - Pedestrian Crossing Enhancements - $545,000
- Pacific Grove - Point Pinos Trail Project - $382,000
- Greenfield - Walnut Avenue Pedestrian/Bike Improvements - $590,000
- Seaside - Broadway Avenue Corridor Improvements - $600,000

For the Broadway Avenue Corridor Improvements Project, the City of Seaside requested $4.2 million in competitive funds and ranked this as its top priority. The project scored lower than other submitted projects, primarily since the project has not completed the environmental phase and has not secured its matching funds. While there was not sufficient funding available to meet the project’s request, staff is recommending funding the environmental phase of the project at $600,000. The General Jim/Coe Avenue project scored only slightly higher but is the second priority for the City of Seaside, so the Broadway improvements are being recommended instead.

The total amount of projects recommended for funding is $10.547 million, which is in excess of the fund estimate approved by the Transportation Agency Board of $10.11 million. Staff is also proposing to deprogram projects from the prior competitive cycle that have been completed but have remaining balances of funds or have not been started in the three-year program cycle. The proposed deprogramming of projects would add $1.45 million to the competitive pot, for a total amount of $11.56 million. The staff-recommended program of projects would leave a balance of $1 million of competitive funds unprogrammed. In prior cycles, Agency staff has worked with the jurisdictions to identify phases of projects to use unprogrammed competitive funds, and has brought supplemental funding recommendations to the Board for approval as projects are ready.

ATTACHMENTS:

- 2020 Competitive Grants - Staff Recommendations
### Transportation Agency for Monterey County
#### 2020 Competitive Grants - Funding Recommendation

<table>
<thead>
<tr>
<th>Application Code</th>
<th>Project Title</th>
<th>Sponsor</th>
<th>Funding Requested</th>
<th>Total Project Cost</th>
<th>Leverage of Other Funds</th>
<th>All Other Funds Secured</th>
<th>Application Score</th>
<th>Recommended Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>SAL-03</td>
<td>Boronda Road Congestion Relief Project - Phase 1</td>
<td>Salinas</td>
<td>$4,000,000</td>
<td>$15,233,000</td>
<td>73.74%</td>
<td>Yes</td>
<td>78.40</td>
<td>$4,000,000</td>
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<tr>
<td>SAL-01</td>
<td>Bardin Road Safe Routes to School Enhancement Project</td>
<td>Salinas</td>
<td>$1,800,000</td>
<td>$12,776,700</td>
<td>85.91%</td>
<td>Yes</td>
<td>78.00</td>
<td>$1,800,000</td>
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<tr>
<td>KC-01</td>
<td>Complete Streets Downtown Streetscape Bulboult Improvements</td>
<td>King City</td>
<td>$950,000</td>
<td>$1,800,000</td>
<td>47.22%</td>
<td>Yes</td>
<td>74.20</td>
<td>$950,000</td>
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<tr>
<td>MRY-01</td>
<td>Traffic System, Pedestrian and Bike Upgrades Citywide</td>
<td>Monterey</td>
<td>$1,680,000</td>
<td>$3,060,000</td>
<td>45.10%</td>
<td>Yes</td>
<td>74.20</td>
<td>$1,680,000</td>
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<tr>
<td>SAL-02</td>
<td>Pedestrian Crossing Enhancements</td>
<td>Salinas</td>
<td>$545,000</td>
<td>$1,100,000</td>
<td>50.45%</td>
<td>No</td>
<td>72.20</td>
<td>$545,000</td>
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<tr>
<td>PG-01</td>
<td>Point Pinos Trail Project</td>
<td>Pacific Grove</td>
<td>$382,000</td>
<td>$2,432,000</td>
<td>84.29%</td>
<td>Yes</td>
<td>66.60</td>
<td>$382,000</td>
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<tr>
<td>GRE-01</td>
<td>Walnut Avenue Pedestrian and Bikeway Improvements</td>
<td>Greenfield</td>
<td>$590,000</td>
<td>$665,000</td>
<td>11.28%</td>
<td>Yes</td>
<td>65.80</td>
<td>$590,000</td>
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</tbody>
</table>

Funding for projects below this break-line are contingent upon the deprogramming of a sufficient amount of competitive funds from the prior cycle.

<table>
<thead>
<tr>
<th>Application Code</th>
<th>Project Title</th>
<th>Sponsor</th>
<th>Funding Requested</th>
<th>Total Project Cost</th>
<th>Leverage of Other Funds</th>
<th>All Other Funds Secured</th>
<th>Application Score</th>
<th>Recommended Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>SEA-02</td>
<td>Coe Avenue and General Jim Moore Boulevard Intersection Improvements</td>
<td>Seaside</td>
<td>$5,480,000</td>
<td>$5,753,000</td>
<td>4.75%</td>
<td>Yes</td>
<td>65.20</td>
<td>$0</td>
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<td>SEA-01</td>
<td>Broadway Avenue Corridor Improvements</td>
<td>Seaside</td>
<td>$4,200,000</td>
<td>$17,200,000</td>
<td>75.58%</td>
<td>No</td>
<td>65.00</td>
<td>$600,000</td>
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<td>MAR-01</td>
<td>Del Monte Boulevard and Patton Parkway Extension Project</td>
<td>Marina</td>
<td>$8,000,000</td>
<td>$15,000,000</td>
<td>46.67%</td>
<td>Yes</td>
<td>64.40</td>
<td>$0</td>
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</table>

$27,627,000 $75,019,700 $10,547,000

### Fund Estimate

- **Regional Surface Transportation Program - Competitive**: $9,360,000
- **Transportation Development Act 2%**: $750,000
- **Deprogrammed Competitive Funds from Prior Cycle (See Estimate Below)**: $1,446,929

**Total Competitive Funds Available (Estimate)**: $11,556,929

**Unprogrammed Balance of Competitive Funds**: $1,009,929
## Prior Competitive Projects Proposed for Deprogramming

<table>
<thead>
<tr>
<th>Sponsor</th>
<th>Project Title</th>
<th>Awarded</th>
<th>Paid</th>
<th>Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Monterey</td>
<td>North Fremont Bicycle &amp; Pedestrian Improvement Project</td>
<td>$248,249</td>
<td>$224,766</td>
<td>$23,483</td>
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<tr>
<td>Monterey</td>
<td>Holman Highway 68 Roundabout</td>
<td>$248,249</td>
<td>$0</td>
<td>$248,249</td>
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<tr>
<td>Pacific Grove</td>
<td>Highway 68 Complete Streets Corridor</td>
<td>$502,268</td>
<td>$0</td>
<td>$502,268</td>
</tr>
<tr>
<td>Salinas</td>
<td>Commuter Railroad - Lupine &amp; Gateway Grants</td>
<td>$233,980</td>
<td>$0</td>
<td>$233,980</td>
</tr>
<tr>
<td>Seaside</td>
<td>West Broadway Urban Village Infrastructure Improvements Project</td>
<td>$3,798,750</td>
<td>$3,359,801</td>
<td>$438,949</td>
</tr>
</tbody>
</table>

$1,446,929